

Goal 1: Offer technical assistance and conservation planning to resource owners and communities directed towards the conservation & wise use of Polk County natural resources including Ag Water Quality.

Objective A: Technical Assistance and Contracted Services: includes but is not limited to: Project Management, Conservation Planning, Riparian Enhancement, Nutrient Management, Wellhead Protection, Pest Control (Flora & Fauna), Renewable Energy, Forest Management, Watershed Management, Vineyards, Wildlife Improvement, Grant Writing, Lists of Available Sources of Assistance, and General Natural Resource Assistance. (to be completed within the FY unless otherwise stated)

Activity	Performed By:	Yearly Hours	Quarter 1 July 2021-Sept 2021	Quarter 2 Oct 2021- Dec 2021	Quarter 3 Jan 2022- Mar 2022	Quarter 4 Apr 2022 - June 2022
CREP Technical Assistance (~\$22,431.00 income) thru 12/31/2021	Marc	576	CREP reenrollments finished by September, requires field work and contract development (4 expiring this year), SVAP (4) reporting, 5 site visits, 3 CRP-2C's completed, 3CRP -1 completed	New CREP plan developments paperwork , SVAP (3) reporting, 5 site visits, 3 CRP-2C's completed, 3CRP -1 completed, application development for new bi-ennium	• CREP weed management exception request reviews (via FSA submitted requests) • CREP practice completion certification of mid-management practices, reporting	CREP monitoring (old and recent client contracts) CREP reenrollment preliminary contact and contract development, reporting
	Hayley	72	event(1 or 2) or workshop and article (1)	event (1 or 2) or workshop and article	event or workshop (1) and article (1)	event (1) or workshop and article (1)
	Karin	in Goal 3 Finance	reporting/billing	application development for new bi-ennium reporting/billing	New biennium begins - reporting/billing	reporting/billing
Jont Creek - monitoring for final stage of OWEB Grant	Marc	10			OWEB Report - monitoring at high water events	
OWEB Smithfield Oaks plant est grant 3045-11261 (through Dec, 2022) (P- \$1,050 CS - \$12,900 A- \$1,395) 2 progress reports by dec 2022. Next phase is OWEB grant for 2022 - Willamette Daisy recovery	Marc	in Goal 3 Easement cttee	Contractor observation, controlling invasive weeds through mowing, weed treatment, mulching	controlling invasive weeds through mowing, weed treatment, mulching	contracted work for spring - controlling invasive weeds through mowing, weed treatment, mulching	Post Implementation Progress Report Due - controlling invasive weeds through mowing, weed treatment, mulching
	Karin	in Goal 3 Finance	billing??		billing?	
RCPP Polk County Oak Habitat Restoration 2021 -2025 (~ TA - \$ 43,116 FY OC - \$20,000) - need final schedule for billing still from NRCS- but over 5 years is about \$63, 116 per year from Jan 2021 thru Dec 2025/ (goal of at least 5 contracts per NRCS FY Oct-Sept, \$250K spent on contracts per FY)** If funded -NRCS TA Grant for 2014 RCPP contracts (8 contracts \$13,223)	Marc	945	New RCPP Contract Finalizations(up to 3), reporting	• RCPP Practice certification for existing contracts • New Oak/RCPP client visits & application processing in coordination with NRCS where possible, reporting	• RCPP Practice certification for existing contracts, reporting, client contracting development from new applications, ranking, program load balancing dependent on funding pools (goal of at least 5 contracts per NRCS FY Oct-Sept, \$250K spent on contracts per FY)	• RCPP client inventory site visits (T/E, CR, other inventories). • RCPP contract job sheets & signings by clients , reporting
	OC	670	event(1) or workshop and article specifically for RCPP (1), advertising, emails	event(1) or workshop and article specifically for RCPP (1), advertising, emails	event(1) or workshop and article specifically for RCPP (1), advertising, emails	event(1) or workshop and article specifically for RCPP (1), advertising, emails
	Karin	300	client visits, application processing , verification reporting for partners	client visits, application processing , verification reporting for partners	Annual Reporting/client visits, application processing , verification reporting for partners	client visits, application processing , verification reporting for partners
OWEB Small Grant Applications (2 to 3 projects for the year) What is funding for biennium 2021-2023 \$100,000?	Jackson	300	19'-21' Biennium wrap-up; Thorstad planting/seeding/pile burning & planning; Left Coast Seeding and Planting 2.0; new meetings and submission windows	21'-23' Biennium beginning and organization; Thorstad wrap up and reporting (11/25/2021); Left Coast wrap up and reporting (11/25/2021); new meetings and submission windows	new meetings and submission windows, SGT MGMT, new projects and applications as they arise	new meetings and submission windows, SGT MGMT, new projects and applications as they arise
BLM Funding/LWD @ Gooseneck Creek and Upper Rickreall (awaiting final dollar amounts)	Jackson	400	Gooseneck LWD: permitting and contracting awarded and completed; awaiting start of IWWW, final placement, begin reporting if needed, same for Rickreall	Gooseneck and Rickreall Monitoring and Reporting completion	Gooseneck and Rickreall Monitoring and Reporting completion	Gooseneck and Rickreall Monitoring and Reporting completion
(bill on as needed basis through out the project)	Karin	in Goal 3 Finance	billing	billing	billing	billing

Oak Grove Habitat Restoration 11-18-002 (2yr status report 11/30/2021)	Jackson - holding pattern	10		2 year status report due	NA	NA
Picchi Oak Restoration - 11-18-003 (2yr status report 11/21)	Marc - holding pattern	10		2 year status report due	NA	NA

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Aleutian Prairie Nelson's Checkermallow 11-18-008 (2yr status report 6/2022)	Jackson	10	holding pattern till 2 yr status report due	holding pattern till 2 yr status report due	holding pattern till 2 yr status report due	2 year status report
Thorstad Oak Restoration 11-20-001 (P - \$1,320 CS- \$10,000 M&S \$3,088 A-\$592)	Jackson	10	Wrap up (burning, seeding,reporting)	Wrap up (burning, seeding,reporting)	holding pattern till 2 yr status report due	holding pattern till 2 yr status report due
Left Coast Hedgerows 11-20-002 (P-\$1056 CS- \$2,000 M&S \$3,335 A-825)	Jackson	10	Wrap up (seeding/planting,reporting)	Wrap up (seeding/planting,reporting)	holding pattern till 2 yr status report due	holding pattern till 2 yr status report due
Baskett Butte Burn Response 11-20-003 (P- \$350 - CS \$14,340 A - \$310)	Jackson	10	holding pattern till 2 yr status report due			
EDRR (Early Detection & Rapid Response) (\$5,000 District Funded expense) (all year as needed)	Marc	TBD	TBD			
	Jackson	81.25	2020-33-046: BSNWR Ludwigia Control and Monitoring phase 3:treat what little LUHE exists off refuge, Knotweed Control in Upper Main Stem Luckiamute Watershed (\$900 to LWC)	TBD	TBD	
Drone research and procurement for monitoring projects	Jackson	15				
OSWB Grant - County noxious weed control	Karin - manage	25	work performed by contracted labor	work performed by contracted labor	work performed by contracted labor	work performed by contracted labor
Technical Support Only (District Supported)						
Walk-in customers/referrals (all year) management plans (Keep quarterly track of walk-in's/phone calls, report here in #'s)	Karin	5	Can report quarterly #'s here			
	Jackson	75				
	Marc	10				
	Hayley	25				
Attending other partners meetings (Ash Creek Water Control Dist, LWC Tech Advisory Group, OCEAN, SEDCOR, Oak Accord, Willamette Partnership, Farm Bureau, PECAN, OSU Extension, etc.)	Karin	60	OACD, LWC, PECAN, SWCC	OACD, LWC, PECAN, SWCC	OACD, LWC, PECAN, SWCC	OACD, LWC, PECAN, SWCC
	Jackson	60	CWMA, Other ODA Weed Meetings, Depends on what's available or offered. LAC Committee	CWMA, Other ODA Weed Meetings, Depends on what's available or offered. LAC Committee	CWMA, Other ODA Weed Meetings, Depends on what's available or offered. LAC Committee	CWMA, Other ODA Weed Meetings, Depends on what's available or offered. LAC Committee
	Marc	25	LWC Technical advisory committee meeting, Oregon Wildlife tax deferral/riparian lands tax incentive program task force	LWC Technical advisory committee meeting, Oregon Wildlife tax deferral/riparian lands tax incentive program task force	LWC Technical advisory committee meeting, Oregon Wildlife tax deferral/riparian lands tax incentive program task force	LWC Technical advisory committee meeting, Oregon Wildlife tax deferral/riparian lands tax incentive program task force
	Hayley	125	need update			
Conservation Easements : Annual Maintenance, Compliance visits, Reporting to BPA of The Cornerstone Project, Smithfield Oaks	Marc	25	Easement Contractor work (if scheduled) Observation and Monitoring, Cornerstone Compliance Visit (June/July)	develop plan to purchase and install trail cams, No trespassing signs, parking pad, gravel driveways	▪ Easement observational visits and inventories & reporting for ODFW ▪ Easement contractor solicitation for seasonal weed control.	Eosement contractor observations / Annual Reporting
	OC	70	need to hire	Educational Kiosk - signage for Smithfield and Cornerstone (Spirit Mtn, OSWB or other possible source of funding)develop plan to purchase and install trail cams, No trespassing signs, parking pad, gravel driveways		

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Cornerstone - IAE Kincaid's Lupine Restoration 2020-2023- in-kind T.A. , travel, EDRR funds, proceeds from NPS	Marc	50	IAE Cornerstone Project Monitoring	IAE Cornerstone planting if ready, weed management & observation otherwise	IAE Cornerstone planting if ready, weed management & observation otherwise.	Easement contractor observations
	Karin	in Goal 3 Finance	reporting for in-kind match, \$1,000 cash for weed control	reporting for in-kind match, \$4,500 cash for native seed planting, \$3,750 from OWEB for seed	reporting for in-kind match	reporting for in-kind match, \$1,000 cash for weed control
NEW - Cornerstone - IAE Willamette Daisy Recovery Project - USFWS grant awarded 2021-2024 \$11,300- this will offset costs to the Lupine Restoration where the area overlaps	Marc	48	hiring contractor for broadcast herbicide treatment	hiring contractor for broadcast herbicide treatment		hiring contractor for braodcast herbicide treatment
	Karin	in Goal 3 Finance				
Objective B: Ag Water Quality support includes providing information, technical support, and implementing the two Agriculture Water Quality Management Area Plans within Polk County.						
Ag Water Quality Focus Area and Scope Of Work Program -Includes Ag Water Quality Concern Process with ODA, Local Advisory Committee meetings (LAC) and planning. Basin Ag Water Qual. Biennial Review, Salt Creek Focus Area (OSU Stream Monitoring and Data Collection study with OSU Water Resources Department) ODA funded (\$??? income)	Jackson	700	Continuing to build monitoring network, analyzing data, working with landowners to make effecitve changes, ODA FAAP & SOW Reporting, weekly to biweekly data collection	Continuing to build and maintain monitoring network, analyzing data, working with landowners to make effecitve changes, ODA FAAP & SOW Reporting, weekly to biweekly data collection	Continuing to maintain monitoring network, analyzing data, working with landowners to make effecitve changes, ODA FAAP & SOW Reporting, weekly to biweekly data collection	Continuing to maintain monitoring network, analyzing data, working with landowners to make effecitve changes, ODA FAAP & SOW Reporting, weekly to biweekly data collection
	Hayley	70	outreach event, articles, workshop	outreach event, articles, workshop	outreach event, articles, workshop	outreach event, articles, workshop
	Karin	in Goal 3 Finance	reporting and billing	reporting and billing	reporting and billing	reporting and billing